

**Fees Regulating Authority, Maharashtra**

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23

Back

The fields marked with (\*) are mandatory.

**All figures should in absolute (Rs. only) and not in Rs. lakhs....**

0	Name of the College/Institute: Pandit Deendayal Upadhyay Dental College, Solapur Code: BDS0006 Stream: BDS PG Year: 2022-23 Location: 19/1, Kegaon, Solapur							
1	Information related to Fee For AY 2021-22	Approved	300000					
	Information related to Fee For AY 2020-21	Approved	300000					
	Information related to Fee For AY 2019-20	Approved	300000					
	Information related to Fee For AY 2018-19	Approved	320000					
	Fee Proposed by College for AY 2022-23	Select Proposal Status	Y		Proposed fee for 2022-23			305600 Rs.
2	C) Hospital :	Rent						
	D) If owned, date of Hospital Establishment :	dd/mm/yyyy						
	2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	Yes					
	2.1.1	Select Streams to be combined if yes	<input checked="" type="checkbox"/> BDS	<input checked="" type="checkbox"/> BDS PG	<a href="#">(Combined Calculation Link New)</a>			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y						
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry			Expenditure incurred (in Rs.) - Software calculation			
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)			
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms .	7806000	205421	7806000	205421	7806000	205421	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		0		0		
4.1.3	Stipend paid to the students	0	0	0	0	0		
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7806000</b>	<b>205421</b>	<b>7806000</b>	<b>205421</b>	<b>7806000</b>	<b>205421</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2020-21	1464704 (19%)	38545	1464704 (19%)	38545	1464704	38545	
4.2.1	a) Less income	0		6000	158	6000	158	
	b) Hostel expenses except in case of RGNM/RANM	0	0	0	0	0	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance</b>	<b>9270704</b>	<b>243966</b>	<b>9264704 - 0 = 9264704</b>	<b>243808</b>	<b>9264704 - 459000 = 8805704</b>	<b>231729</b>	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (185414) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (185294) whichever is lower		0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9270704</b>	<b>243808</b>	<b>9264704</b>	<b>243808</b>	<b>8805704</b>	<b>231729</b>	
4.2.3	10% of 4.2.2 for increase in cost for 2020-21	927070	24397	926470	24381	880570	23173	
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS.	0		0		0		
4.3	Usage charge for building	360000	10000	360000	10000	360000	10000	
4.4	Depreciation on other assets at approved rates	0		0		0		
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10557774</b>	<b>277836</b>	<b>10551174</b>	<b>277662</b>	<b>10046274</b>	<b>264376</b>	
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		36		36		36	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)		38		38		38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		38		38		38	

4.9	Tuition Fee (4.5 / 4.8)	277836	277662	264376
4.9.1	Tuition Fee (4.9 ) 277836(0% increase due to less admissions if any)	277836	(4.9 ) 277662(0% increase due to less admissions if any) 277662	(4.9 ) (0% increase due to less admissions if any) 264376
4.10	Development fee (10% of 4.9.1)	27784	27766	26438
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>305620</b>	<b>305428</b>	<b>290814</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 (Last updated on - 23/04/2022 12:56 PM)	0	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(27784)) or Limited to 15% of Tuition Fee(4.9.1- (41675)) whichever is less.	27784	Total Development Fee (4.10 + 4.10.2-(27766)) or Limited to 15% of Tuition Fee(4.9.1- (41649)) whichever is less.	26438
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>305620</b>	<b>305428</b>	<b>290814</b>

**Overall Comment**

**Date of Meeting**

16-11-2022

**Total Fees Approved by FRA**

291000

**Tuition Fees**

264545

**Development Fees**

26455

**Expense Disallowances**

Sr No	Type	Amount	Remarks
Total		0	

**Additional Income Consideration**

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	6000	By Rules Added
Total		6000	

**Additional Disallowances**

Sr No	Type	Amount	Remarks	Delete
1	Other Receipts	459000	reduced	Delete
Total		459000		

**Add Disallowance**

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

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Add