

Fees Regulating Authority, Maharashtra

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23

[Back](#)

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

0	Name of the College/Institute: Pandit Deendayal Upadhyay Dental College, Solapur Code: BDS0006 Stream: BDS Year: 2022-23 Location: 19/1,Kegaon, Solapur							
1	Information related to Fee For AY 2021-22	Approved	230000					
	Information related to Fee For AY 2020-21	Approved	230000					
	Information related to Fee For AY 2019-20	Approved	204000					
	Information related to Fee For AY 2018-19	Approved	160000					
	Fee Proposed by College for AY 2022-23	Select Proposal Status	Y		Proposed fee for 2022-23			260539 Rs.
2	C) Hospital :	Rent						
	D) If owned, date of Hospital Establishment :	dd/mm/yyyy						
	2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	Yes					
	2.1.1	Select Streams to be combined if yes	<input checked="" type="checkbox"/> BDS	<input checked="" type="checkbox"/> BDSPG	(Combined Calculation Link New)			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y						
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry			Expenditure incurred (in Rs.) - Software calculation			
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)			
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms .	63359041	158398	63359041	158398	63359041	158398	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		0		0		
4.1.3	Stipend paid to the students	0	0	0	0	0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	63359041	158398	63359041	158398	63359041	158398	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	17276686 (27%)	43192	8681125 (14%)	21703	9215641	23039	
4.2.1	a) Less income	0		1973625	4934	1973625	4934	
	b) Hostel expenses except in case of RGNM/RANM	898286	2246	898286	2246	898286	2246	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowance	79737441	199344	69168255 - 0 = 69168255	172921	69702771 - 3804493 = 65898278	164746	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1594749) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (1383365) whichever is lower	0			
4.2.2.2	Total 4.2.2 + 4.2.2.1	79737441	194410	69168255	172921	65898278	164746	
4.2.3	10% of 4.2.2 for increase in cost for 2020-21	7973744	19934	6916826	17292	6589828	16475	
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS.	0		0		0		
4.3	Usage charge for building	4000000	10000	4000000	10000	4000000	10000	
4.4	Depreciation on other assets at approved rates	3030299	7576	3030299	7576	3030299	7576	
4.5	Total of (4.2.2.2 to 4.4)	94741484	236854	83115380	207788	79518405	198796	
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		400	400		400		
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)		400	400		400		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		400		400		400	

4.9	Tuition Fee (4.5 / 4.8)	236854	207788	198796
4.9.1	Tuition Fee (4.9) 236854(0% increase due to less admissions if any)	236854	(4.9) 207788(0% increase due to less admissions if any)	198796
4.10	Development fee (10% of 4.9.1)	23685	20779	19880
4.10.1	Total fee (4.9.1 + 4.10)	260539	228567	218676
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 (Last updated on - 23/04/2022 12:56 PM)	0	Credit for accreditation/quality improvement etc NAAC Grade - N(0)/ NBA Courses - 0 (0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2- (23685)) or Limited to 15% of Tuition Fee(4.9.1- (35528)) whichever is less.	23685	Total Development Fee (4.10 + 4.10.2-(20779)) or Limited to 15% of Tuition Fee(4.9.1- (31168)) whichever is less.	19880
4.10.4	Total Fee (4.9.1 + 4.10.3)	260539	228567	218676

Overall Comment

The transport charges, Professional Charges and other expenses disallowed by the software are allowed by the Authority. The fees is worked out as Rs. 2,18,676 which is rounded as Rs. 2,19,000 per student.

Date of Meeting

16-11-2022

Total Fees Approved by FRA

219000

Tuition Fees

199091

Development Fees

19909

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Transport Charges - Transport Vehicles bus provided to students/staff on payment of charges.	319677	By Rules disallowed
2	Fines and Penalties - Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	20668	By Rules disallowed
3	Bank Interest / Commission / Charges - TEQIP Loan interest if applicable	1892326	By Rules disallowed
4	Professional Charges - Consultancy Fees - Legal	10000	By Rules disallowed
5	Professional Charges - Consultancy Fees - Others	11000	By Rules disallowed
6	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	193839	By Rules disallowed
7	Depreciation - As debited to Income & Expenditure Account	6148051	By Rules disallowed
Total		8595561	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	91500	By Rules Added
2	Consultancy fees received.	1882125	By Rules Added
Total		1973625	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
1	Excess fees collection of NRI/Mgt	390000	reduced	Delete
1	Other Receipts	2673135	reduced	Delete
1	Salary paid in cash to teaching staff as per form A1 and A2	741358	25% disallowed	Delete
Total		3804493		

Add Disallowance

Type	Amount	Remarks

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

Add