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Income Details								
Income BDS	Income With Conversion BDS	Income BDSPG	Income With Conversion BDSPG	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Income Hospital
96151632	96151632	21669919	21669919	0	0	0	0	0

Not Match Count- 0

Expenses Details								
Expenses BDS	Expenses With Conversion BDS	Expenses BDSPG	Expenses With Conversion BDSPG	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	Exp Ho
96151632	96151632	21669919	21669919	0	0	0	0	0

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
82242300	82242300

Approved Format for Fee Computation for Academic Year 2025-26

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1. Fields marked with (*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. **All figures must be in absolute terms (in Rs. only) and not in lakhs.**

1	<p>Name of the College/Institute: Pandit Deendayal Upadhyay Dental College, Solapur Code: BDS0006 Stream: BDSPG Year: 2025-26 Location: 19/1,Kegaon, Solapur</p>
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2	A) Fee for Academic Year - 2024-25 :-	Approved <input type="button" value="v"/>	Tuition Fee 369777	Development Fee 46223	Total Fee 416000
	B) Fee for Academic Year - 2023-24 :-	Approved <input type="button" value="v"/>	272727	27273	300000
	C) Fee for Academic Year - 2022-23 :-	Approved <input type="button" value="v"/>	264545	26455	291000
	D) Fee for Academic Year - 2021-22 :-	Approved <input type="button" value="v"/>	272727	27273	300000
	E) Fee for Academic Year - 2020-21 :-	Approved <input type="button" value="v"/>	272727	27273	300000
	F) Fee for Academic Year - 2019-20 :-	Approved <input type="button" value="v"/>	272727	27273	300000
B) Fee Proposed by College for Academic Year 2025-26			Proposal Status Yes Proposed fee for 2025-26 Rs. <input type="text" value="716477"/>		
C) Hospital Status:			Rent <input type="button" value="v"/>		
D) If owned, date of Hospital Establishment :			<input type="text" value="dd/mm/yyyy"/>		

3.	Whether undertaking on stamp paper submitted reg. refund?	Yes <input type="button" value="v"/>	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 30/11/2024 04:24 PM)	16704000	428308
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 30/11/2024 04:55 PM)	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16704000	428308
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 Click here for Detailed break-up (Last updated on - 12/11/2024 03:28 PM)	4965919 (30%)	127331
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 30/11/2024 04:45 PM)	7500	192
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 26/11/2024 12:45 PM)	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21662419	555447

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (433248) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	21662419	555447
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2166242	55545
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	656371	16830
4.2.4	Hospital deficit Click here for Detailed break-up (Last updated on - 26/11/2024 12:45 PM)	0	
4.3	Usage charge for building Rs. 10750 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	419250	10750
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 26/11/2024 12:46 PM)	0	0
4.5	Total of (4.2.2.2 to 4.4)	24904282	638571
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 04/11/2024 11:10 AM)		39
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(20+0+10+6+0+0) (Excluding TFWS, J&K, and Repeaters)		36
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		39
4.9	Per Student Fee (4.5/4.8)		638571
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		638571
4.10	Development fee (10% of 4.9.1)		63857
4.10.1	Total fee (4.9.1 + 4.10)		702428
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(9579) / NBA Courses -0 (0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 9579 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.12 per faculty per year - Add = 3193 Placement of students - 36% - Add = 1277 Click here for Detailed break-up (Last updated on - 04/11/2024 01:56 PM)		14049
4.10.3	Total Development Fee (4.10 + 4.10.2-(77906)) or Limited to 15% of Tuition Fee(4.9.1- (95786)) whichever is less.		77906
4.10.4	Total Fee (4.9.1 + 4.10.3)		716477

Save Changes

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	Admission Cancellation Fees	7500
Total		7500