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Income Details								
Income BDS	Income With Conversion BDS	Income BDSPG	Income With Conversion BDSPG	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Income Hospital
96151632	96151632	21669919	21669919	0	0	0	0	0

Not Match Count- 0

Expenses Details								
Expenses BDS	Expenses With Conversion BDS	Expenses BDSPG	Expenses With Conversion BDSPG	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	Exp Ho
96151632	96151632	21669919	21669919	0	0	0	0	0

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
82242300	82242300

**Approved Format for Fee Computation for Academic Year 2025-26**

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1. Fields marked with (\*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. **All figures must be in absolute terms (in Rs. only) and not in lakhs.**

1	<p><b>Name of the College/Institute:</b> Pandit Deendayal Upadhyay Dental College, Solapur  <b>Code:</b> BDS0006  <b>Stream:</b> BDS  <b>Year:</b> 2025-26  <b>Location:</b> 19/1,Kegaon, Solapur</p>
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2	A) Fee for Academic Year - 2024-25 :-	Approved <input type="button" value="v"/>	Tuition Fee 225000	Development Fee 27000	Total Fee 252000
	B) Fee for Academic Year - 2023-24 :-	Approved <input type="button" value="v"/>	204545	20455	225000
	C) Fee for Academic Year - 2022-23 :-	Approved <input type="button" value="v"/>	199090	19910	219000
	D) Fee for Academic Year - 2021-22 :-	Approved <input type="button" value="v"/>	209091	20909	230000
	E) Fee for Academic Year - 2020-21 :-	Approved <input type="button" value="v"/>	209091	20909	230000
	F) Fee for Academic Year - 2019-20 :-	Approved <input type="button" value="v"/>	185454	18546	204000
<b>B) Fee Proposed by College for Academic Year 2025-26</b>			<b>Proposal Status Yes</b> <b>Proposed fee for 2025-26 Rs.</b> <input type="text" value="282764"/>		
C) Hospital Status:			Rent <input type="button" value="v"/>		
D) If owned, date of Hospital Establishment :			<input type="text" value="dd/mm/yyyy"/>		

3.	Whether undertaking on stamp paper submitted reg. refund?	Yes <input type="button" value="v"/>	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. <a href="#">Click here for Detailed break-up (Teaching)</a> <a href="#">Click here for Detailed break-up (Non-Teaching)</a> (Last updated on - 30/11/2024 04:24 PM)	67364209	168411
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. <a href="#">Click here for Detailed break-up</a> (Last updated on - 30/11/2024 04:55 PM)	13500	34
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>67377709</b>	168444
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24 <a href="#">Click here for Detailed break-up</a> (Last updated on - 12/11/2024 03:28 PM)	22179129 (33%)	55448
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 30/11/2024 04:45 PM)	6309080	15773
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/11/2024 12:45 PM)	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>83247758</b>	208119

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1664955) whichever is lower-	0	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	83247758	208119
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	8324776	20812
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	<b>3821072</b>	9553
4.2.4	Hospital deficit <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/11/2024 12:45 PM)	0	
4.3	Usage charge for building Rs. 10750 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4300000	10750
4.4	Depreciation on other assets at approved rates <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/11/2024 12:46 PM)	1746323	4366
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>101439929</b>	253600
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - 04/11/2024 11:10 AM)		400
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(265+0+51+0+48+0) (Excluding TFWS, J&K, and Repeaters)		364
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		400
4.9	Per Student Fee (4.5/4.8)		<b>253600</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>253600</b>
4.10	Development fee (10% of 4.9.1)		<b>25360</b>
4.10.1	Total fee (4.9.1 + 4.10)		<b>278960</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(3804) / NBA Courses -0 (0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 3804 Ph.D Holder - 1.11% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 16% - Add = 0 <a href="#">Click here for Detailed break-up</a> (Last updated on - 04/11/2024 01:56 PM)		3804
4.10.3	Total Development Fee (4.10 + 4.10.2-(29164)) or Limited to 15% of Tuition Fee(4.9.1- (38040)) whichever is less.		29164
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>		<b>282764</b>

Save Changes

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

<b>Sr No</b>	<b>Type</b>	<b>Amount</b>
1	Consultancy fees received.	6255080
2	Admission Cancellation Fees	54000
<b>Total</b>		<b>6309080</b>