

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDSPG STREAM

1	Name of the College/Institute: Pandit Deendayal Upadhyay Dental College, Solapur Code: BDS0006 Stream: BDSPG Year: 2026-27 Location: 19/1,Kegaon, Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	408199	49801	458000
	Fee for Academic Year 2024-25	Approved	369777	46223	416000
	Fee for Academic Year 2023-24	Approved	272727	27273	300000
	Fee for Academic Year 2022-23	Approved	264545	26455	291000
	Fee for Academic Year 2021-22	Approved	272727	27273	300000
	Fee for Academic Year 2020-21	Approved	272727	27273	300000
	Fee for Academic Year 2019-20	Approved	272727	27273	300000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 700783			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19200000	492308
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19200000	492308
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2002501	51346
4.2.1	a) Less income	1500	38
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21201001	543615
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (636030) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21201001	543615
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2120100	54362
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	642390	16472
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11250 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	438750	11250
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	24402241	625698
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	39	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+16+0+0+0) (Excluding TFWS, J&K, and Repeaters)	37	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	39	
4.9	Per Student Fee (4.5/4.8)	625698	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	625698	
4.10	Development fee (10% of 4.9.1)	62570	
4.10.1	Total fee (4.9.1 + 4.10)	688268	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(9386) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9386 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.44 per faculty per year - Add = 3129 Placement of students - 8% - Add = 0	12515	
4.10.3	Total Development Fee (4.10 + 4.10.2-(75085)) or Limited 15% of Tuition Fee(4.9.1- (93855)) whichever is less.	75085	
4.10.4	Total Fee (4.9.1 + 4.10.3)	700783	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	1500
Total		1500

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)