

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDS STREAM

1	<b>Name of the College/Institute:</b> Pandit Deendayal Upadhyay Dental College, Solapur <b>Code:</b> BDS0006 <b>Stream:</b> BDS <b>Year:</b> 2026-27 <b>Location:</b> 19/1,Kegaon, Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	240807	27693	268500
	Fee for Academic Year 2024-25	Approved	225000	27000	252000
	Fee for Academic Year 2023-24	Approved	204545	20455	225000
	Fee for Academic Year 2022-23	Approved	199090	19910	219000
	Fee for Academic Year 2021-22	Approved	209091	20909	230000
	Fee for Academic Year 2020-21	Approved	209091	20909	230000
	Fee for Academic Year 2019-20	Approved	185454	18546	204000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 292450			
3.	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	65510817	163777
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	10000	25
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>65520817</b>	163802
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	19911024	49778
4.2.1	a) Less income	5900359	14751
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>79531482</b>	198829
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2385944) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>79531482</b>	198829
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	7953148	19883
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	4358325	10896
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11250 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4500000	11250
4.4	Depreciation on other assets at approved rates	3051349	7628
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>99394304</b>	248486
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(261+0+45+0+57+0) (Excluding TFWS, J&K, and Repeaters)	363	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	248486	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	248486	
4.10	Development fee (10% of 4.9.1)	24849	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>273335</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(3727) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3727 Ph.D Holder - 0.89% - Add = 0 Research Publications in international journals & Patents - 0.64 per faculty per year - Add = 1242 Placement of students - 0% - Add = 0	4969	
4.10.3	Total Development Fee (4.10 + 4.10.2-(29818)) or Limited 15% of Tuition Fee(4.9.1- (37273)) whichever is less.	29818	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>278304</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Consultancy fees received.	5843359
2	Admission Cancellation Fees	57000
<b>Total</b>		<b>5900359</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**